

Data Sheet

All details required for the FY 2006-2007 only

Department Name:

1. Procurement Budget Approved and Utilized for last two years

Year	Procurement Budget	Procurement Expenditure
2006-07		

2. Approximate % Break-up between Works, Goods and Services procurement in the department (approximate)

Year	Works	Goods	Services
2006-07			

3. Please provide the following details of **Works Procurement** (approximate) for 2006-2007:

Estimated Contract Value (ECV)	<1 lakh	1-10 lakhs	>10-50 lakhs	>50-100 lakhs	>1-10 Cr	10 Cr +
No of tenders						
Average No. of bidders						

4. Please provide the following details for **Goods Procurement (approximate numbers)** for 2006-2007:

No. of items in the tender	1-10 items	>10-50 items	>50 – 100 items	>100 items
No of tenders				
Average No. of bidders				

5. Please provide the following details for **Services Procurement** (approximate) for 2006-2007:

No. of Tenders floated for Services Procurement:	
Average number of Bidders per Tender:	

6. Please provide the following details regarding Purchase orders for 2006-2007:

No. of purchase orders placed for Goods and Services	<10,000	>10000 - 25000	> 25000 - 50000	> 50000 – 1 lakh	> 1 lakh – 10 lakh	> 10 lakh
No. of purchase orders						

7. Please provide following details about your contractor profile as on date:

Total Number of Suppliers registered with your Department	
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8. Please provide following details about your IT infrastructure:

Number of Offices n your department where Procurement takes place (Tendering, indenting, ordering or contract management)	
No. of offices where Broadband connectivity (internet) / SWAN is available	
No. of offices where Computers are available	
No. of offices where UPS is available	
No. of offices where Printers are available	
No. of offices where Scanners are available	